

FCA Rate Determination

Combined Option - Different Rates	Target FCA Dollars	Normalized Energy	Base Revenue	FCA Dollars Collected	Over/Under	Percent Diff from Base	Rate
Residential	\$34,194,870.58	5,188,226,971	\$470,181,630	\$34,354,794.92	\$159,924.34	7.31%	0.006622
Small General Service	\$1,303,985.27	136,505,596	\$15,657,681	\$1,144,060.93	(\$159,924.34)	7.31%	0.008381
Combined	\$35,498,855.85	5,324,732,567	\$485,839,311	\$35,498,855.85	\$0.00	7.31%	

Existing FCA Balance per Order No. 34346	\$34,788,276
Proposed 2019 FCA Deferral Balance	\$35,498,856
FCA Annual Increase (Decrease)	<u>\$710,580</u>

Forecasted Base Rate Revenue \$485,839,311

Annual FCA Difference Percentage of Base Rate Revenue 0.15%